

Use of CDBG Funds by NORTON SHORES, MI FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,000.00	1.50%
Subtotal for: ACQUISITION			\$2,000.00	1.50%
21A	AP	General Program Administration	\$18,139.41	13.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$18,139.41	13.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,000.00	56.91%
15	HR	Code Enforcement	\$3,405.89	2.55%
Subtotal for: HOUSING			\$79,405.89	59.46%
03O	PI	Fire Stations/Equipment	\$30,000.00	22.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$30,000.00	22.46%
05A	PS	Senior Services	\$4,000.00	3.00%
Subtotal for: PUBLIC SERVICES			\$4,000.00	3.00%
Total Disbursements			\$133,545.30	100%