

Use of CDBG Funds by NORWALK, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$365,053.00	14.83%
21D	AP	Fair Housing Activities	\$12,820.00	0.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$377,873.00	15.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$965,630.21	39.22%
15	HR	Code Enforcement	\$100,000.00	4.06%
Subtotal for: HOUSING			\$1,065,630.21	43.28%
03	PI	Public Facilities and Improvements (General)	\$207,153.24	8.41%
03K	PI	Street Improvements	\$362,677.91	14.73%
03L	PI	Sidewalks	\$35,415.00	1.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$605,246.15	24.58%
05	PS	Public Services (General)	\$211,581.39	8.59%
Subtotal for: PUBLIC SERVICES			\$211,581.39	8.59%
19F	VV	Planned Repayments of Section 108 Loans	\$201,809.53	8.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$201,809.53	8.20%
Total Disbursements			\$2,462,140.28	100%