

Use of CDBG Funds by NORWALK, CT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$97,304.31	14.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,304.31	14.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,191.71	0.34%
18B	ED	ED Direct: Technical Assistance	\$49,836.00	7.66%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	3.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,027.71	11.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$143,258.21	22.02%
14H	HR	Rehabilitation Administration	\$80,808.00	12.42%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$35,000.00	5.38%
Subtotal for: HOUSING			\$259,066.21	39.82%
03	PI	Public Facilities and Improvements (General)	\$67,732.77	10.41%
03F	PI	Parks, Recreational Facilities	\$54,583.35	8.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$122,316.12	18.80%
05	PS	Public Services (General)	\$16,849.27	2.59%
05A	PS	Senior Services	\$33,339.00	5.12%
05H	PS	Employment Training	\$45,932.44	7.06%
05O	PS	Mental Health Services	\$3,741.66	0.58%
Subtotal for: PUBLIC SERVICES			\$99,862.37	15.35%
Total Disbursements			\$650,576.72	100%