

Use of CDBG Funds by NORWICH, CT FROM 09/01/2004 TO 08/31/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$171,789.27 | 12.62% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$171,789.27 | 12.62% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$18,567.80 | 1.36% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$18,567.80 | 1.36% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$63,017.00 | 4.63% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$350,308.37 | 25.73% |
| 14C | HR | Public Housing Modernization | \$40,000.00 | 2.94% |
| 14H | HR | Rehabilitation Administration | \$70,329.22 | 5.17% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$48,482.13 | 3.56% |
| Subtotal for: HOUSING | | | \$572,136.72 | 42.02% |
| 03 | PI | Public Facilities and Improvements (General) | \$371.96 | 0.03% |
| 03L | PI | Sidewalks | \$184,252.58 | 13.53% |
| 03O | PI | Fire Stations/Equipment | \$234,265.82 | 17.21% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$418,890.36 | 30.77% |
| 05 | PS | Public Services (General) | \$44,126.34 | 3.24% |
| 05B | PS | Services for The Disabled | \$5,000.00 | 0.37% |
| 05D | PS | Youth Services | \$17,000.00 | 1.25% |
| 05G | PS | Battered and Abused Spouses | \$8,000.00 | 0.59% |
| 05H | PS | Employment Training | \$40,000.00 | 2.94% |
| 05I | PS | Crime Awareness/Prevention | \$61,000.00 | 4.48% |
| 05O | PS | Mental Health Services | \$5,000.00 | 0.37% |
| Subtotal for: PUBLIC SERVICES | | | \$180,126.34 | 13.23% |
| Total Disbursements | | | \$1,361,510.49 | 100% |