

Use of CDBG Funds by OAKLAND, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,033,620.00	11.82%
21D	AP	Fair Housing Activities	\$219,569.00	2.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,253,189.00	14.33%
17B	ED	Commercial/Industrial Infrastructure Development	\$17,199.00	0.20%
18B	ED	ED Direct: Technical Assistance	\$2,277,862.00	26.05%
18C	ED	Micro-Enterprise Assistance	\$334,704.00	3.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,629,765.00	30.08%
12	HR	Construction of Housing	\$3,101.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,595,878.00	29.69%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$247,418.00	2.83%
Subtotal for: HOUSING			\$2,846,397.00	32.56%
03	PI	Public Facilities and Improvements (General)	\$1,615.00	0.02%
03D	PI	Youth Centers/Facilities	\$49,283.00	0.56%
03F	PI	Parks, Recreational Facilities	\$10,866.00	0.12%
03K	PI	Street Improvements	\$34,535.00	0.40%
10	PI	Removal of Architectural Barriers	\$2,400.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$98,699.00	1.13%
05	PS	Public Services (General)	\$344,001.00	3.93%
05A	PS	Senior Services	\$205,939.00	2.36%
05D	PS	Youth Services	\$816,912.00	9.34%
05F	PS	Substance Abuse Services	\$64,014.00	0.73%
05G	PS	Battered and Abused Spouses	\$41,969.00	0.48%
05H	PS	Employment Training	\$2,293.00	0.03%
05J	PS	Fair Housing Activities	\$68,133.00	0.78%
05K	PS	Tenant/Landlord Counseling	\$54,740.00	0.63%
05L	PS	Child Care Services	\$1,694.00	0.02%
05Q	PS	Subsistence Payments	\$79,332.00	0.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$235,882.00	2.70%
Subtotal for: PUBLIC SERVICES			\$1,914,909.00	21.90%
Total Disbursements			\$8,742,959.00	100%