

Use of CDBG Funds by OAKLAND COUNTY, MI FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$65,335.74	0.96%
21A	AP	General Program Administration	\$1,081,599.26	15.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,146,935.00	16.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,346,089.13	34.51%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$5,000.00	0.07%
14F	HR	Energy Efficiency Improvements	\$65,760.09	0.97%
14H	HR	Rehabilitation Administration	\$1,020,108.26	15.01%
15	HR	Code Enforcement	\$365,515.78	5.38%
Subtotal for: HOUSING			\$3,802,473.26	55.94%
03	PI	Public Facilities and Improvements (General)	\$268,081.20	3.94%
03A	PI	Senior Centers	\$244,082.11	3.59%
03F	PI	Parks, Recreational Facilities	\$91,962.60	1.35%
03I	PI	Flood and Drainage Facilities	\$129,606.81	1.91%
03J	PI	Water/Sewer Improvements	\$29,266.54	0.43%
03K	PI	Street Improvements	\$68,273.11	1.00%
03L	PI	Sidewalks	\$53,767.57	0.79%
16B	PI	Non-Residential Historic Preservation	\$34,795.27	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$919,835.21	13.53%
05	PS	Public Services (General)	\$319,577.33	4.70%
05A	PS	Senior Services	\$269,634.65	3.97%
05B	PS	Services for The Disabled	\$18,544.40	0.27%
05D	PS	Youth Services	\$87,321.58	1.28%
05E	PS	Transportation Services	\$147,321.88	2.17%
05G	PS	Battered and Abused Spouses	\$86,375.00	1.27%
Subtotal for: PUBLIC SERVICES			\$928,774.84	13.66%
Total Disbursements			\$6,798,018.31	100%