

**Use of CDBG Funds by OCEANSIDE, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$207,458.86	9.02%
21A	AP	General Program Administration	\$130,000.00	5.65%
21D	AP	Fair Housing Activities	\$55,617.87	2.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$393,076.73</b>	<b>17.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$430,436.76	18.72%
14H	HR	Rehabilitation Administration	\$123,301.00	5.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,990.00	0.61%
15	HR	Code Enforcement	\$115,000.00	5.00%
<b>Subtotal for: HOUSING</b>			<b>\$682,727.76</b>	<b>29.68%</b>
03	PI	Public Facilities and Improvements (General)	\$164,846.89	7.17%
03C	PI	Homeless Facilities (not operating costs)	\$16,444.50	0.72%
03E	PI	Neighborhood Facilities	\$55,077.24	2.39%
03F	PI	Parks, Recreational Facilities	\$186,941.00	8.13%
03L	PI	Sidewalks	\$4,748.15	0.21%
03M	PI	Child Care Centers/Facilities for Children	\$190,982.35	8.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$619,040.13</b>	<b>26.92%</b>
05	PS	Public Services (General)	\$18,140.00	0.79%
05A	PS	Senior Services	\$66,297.97	2.88%
05D	PS	Youth Services	\$131,061.19	5.70%
05G	PS	Battered and Abused Spouses	\$10,300.00	0.45%
05H	PS	Employment Training	\$9,550.00	0.42%
05M	PS	Health Services	\$22,120.00	0.96%
05N	PS	Abused and Neglected Children	\$20,200.00	0.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$69,600.00	3.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$347,269.16</b>	<b>15.10%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$257,800.00	11.21%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$257,800.00</b>	<b>11.21%</b>
<b>Total Disbursements</b>			<b>\$2,299,913.78</b>	<b>100%</b>