

Use of CDBG Funds by ONTARIO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,028.81	0.38%
Subtotal for: ACQUISITION			\$11,028.81	0.38%
21A	AP	General Program Administration	\$500,200.06	17.20%
21D	AP	Fair Housing Activities	\$22,000.00	0.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$522,200.06	17.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$116,468.99	4.00%
15	HR	Code Enforcement	\$623,864.68	21.45%
Subtotal for: HOUSING			\$740,333.67	25.46%
03	PI	Public Facilities and Improvements (General)	\$57,907.00	1.99%
03F	PI	Parks, Recreational Facilities	\$155,770.50	5.36%
03K	PI	Street Improvements	\$708,587.88	24.36%
03L	PI	Sidewalks	\$292,953.00	10.07%
03N	PI	Tree Planting	\$7,439.26	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,222,657.64	42.04%
05	PS	Public Services (General)	\$120,728.54	4.15%
05A	PS	Senior Services	\$15,949.98	0.55%
05D	PS	Youth Services	\$61,999.12	2.13%
05I	PS	Crime Awareness/Prevention	\$196,600.00	6.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,767.00	0.58%
Subtotal for: PUBLIC SERVICES			\$412,044.64	14.17%
Total Disbursements			\$2,908,264.82	100%