

**Use of CDBG Funds by OPELIKA, AL FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$5,672.67	1.71%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,672.67</b>	<b>1.71%</b>
21A	AP	General Program Administration	\$68,845.50	20.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$68,845.50</b>	<b>20.70%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,055.00	2.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,055.00</b>	<b>2.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$111,841.49	33.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,800.00	1.14%
<b>Subtotal for: HOUSING</b>			<b>\$115,641.49</b>	<b>34.77%</b>
03I	PI	Flood and Drainage Facilities	\$1,290.50	0.39%
03K	PI	Street Improvements	\$74,843.55	22.50%
16B	PI	Non-Residential Historic Preservation	\$2,889.00	0.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$79,023.05</b>	<b>23.76%</b>
05	PS	Public Services (General)	\$47,136.64	14.17%
05D	PS	Youth Services	\$6,325.75	1.90%
05G	PS	Battered and Abused Spouses	\$2,899.28	0.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$56,361.67</b>	<b>16.95%</b>
<b>Total Disbursements</b>			<b>\$332,599.38</b>	<b>100%</b>