

Use of CDBG Funds by ORANGE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$162,886.57	12.23%
21D	AP	Fair Housing Activities	\$28,600.00	2.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,486.57	14.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,613.07	0.35%
Subtotal for: HOUSING			\$4,613.07	0.35%
03B	PI	Centers for the Disabled/Handicapped	\$3,680.00	0.28%
03F	PI	Parks, Recreational Facilities	\$138,269.51	10.38%
03I	PI	Flood and Drainage Facilities	\$68,583.00	5.15%
03K	PI	Street Improvements	\$521,457.32	39.16%
03L	PI	Sidewalks	\$218,090.85	16.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$950,080.68	71.35%
05	PS	Public Services (General)	\$9,999.67	0.75%
05C	PS	Legal Services	\$2,200.00	0.17%
05D	PS	Youth Services	\$48,000.00	3.60%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.53%
05H	PS	Employment Training	\$3,099.09	0.23%
05I	PS	Crime Awareness/Prevention	\$86,997.91	6.53%
05O	PS	Mental Health Services	\$15,097.00	1.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,050.00	0.98%
Subtotal for: PUBLIC SERVICES			\$185,443.67	13.93%
Total Disbursements			\$1,331,623.99	100%