

Use of CDBG Funds by ORANGE COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,967.89	0.37%
Subtotal for: ACQUISITION			\$23,967.89	0.37%
21A	AP	General Program Administration	\$1,155,628.12	17.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,155,628.12	17.65%
12	HR	Construction of Housing	\$410,609.32	6.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,016,274.42	15.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$441,311.21	6.74%
15	HR	Code Enforcement	\$709.69	0.01%
Subtotal for: HOUSING			\$1,868,904.64	28.55%
03	PI	Public Facilities and Improvements (General)	\$263,200.13	4.02%
03A	PI	Senior Centers	\$45,953.64	0.70%
03C	PI	Homeless Facilities (not operating costs)	\$1,294.05	0.02%
03E	PI	Neighborhood Facilities	\$230,829.39	3.53%
03J	PI	Water/Sewer Improvements	\$635,681.56	9.71%
03K	PI	Street Improvements	\$1,175,898.22	17.96%
03L	PI	Sidewalks	\$269,039.76	4.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,621,896.75	40.05%
05	PS	Public Services (General)	\$603,336.73	9.22%
05A	PS	Senior Services	\$96,859.00	1.48%
05D	PS	Youth Services	\$5,550.00	0.08%
05G	PS	Battered and Abused Spouses	\$169,921.00	2.60%
Subtotal for: PUBLIC SERVICES			\$875,666.73	13.38%
Total Disbursements			\$6,546,064.13	100%