

**Use of CDBG Funds by ORANGE COUNTY, FL FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$10,806.27	0.22%
08	AC	Relocation	\$15,475.00	0.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,281.27</b>	<b>0.54%</b>
21A	AP	General Program Administration	\$961,806.34	19.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$961,806.34</b>	<b>19.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$383,726.25	7.94%
14G	HR	Acquisition for Rehabilitation	\$221,996.00	4.59%
14H	HR	Rehabilitation Administration	\$268,983.34	5.57%
<b>Subtotal for: HOUSING</b>			<b>\$874,705.59</b>	<b>18.10%</b>
03A	PI	Senior Centers	\$155,099.78	3.21%
03E	PI	Neighborhood Facilities	\$10,100.00	0.21%
03F	PI	Parks, Recreational Facilities	\$916,278.18	18.96%
03I	PI	Flood and Drainage Facilities	\$1,461.82	0.03%
03J	PI	Water/Sewer Improvements	\$883,249.79	18.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,966,189.57</b>	<b>40.69%</b>
05	PS	Public Services (General)	\$10,973.37	0.23%
05A	PS	Senior Services	\$176,928.20	3.66%
05B	PS	Services for The Disabled	\$99,357.68	2.06%
05F	PS	Substance Abuse Services	\$148,204.00	3.07%
05H	PS	Employment Training	\$60,000.00	1.24%
05L	PS	Child Care Services	\$395,198.44	8.18%
05M	PS	Health Services	\$38,107.48	0.79%
05N	PS	Abused and Neglected Children	\$74,175.66	1.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,002,944.83</b>	<b>20.76%</b>
<b>Total Disbursements</b>			<b>\$4,831,927.60</b>	<b>100%</b>