

Use of CDBG Funds by OWENSBORO, KY FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$140,000.00	13.34%
Subtotal for: ACQUISITION			\$140,000.00	13.34%
21A	AP	General Program Administration	\$180,539.63	17.20%
21B	AP	Indirect Costs	\$25,000.00	2.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,539.63	19.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,440.25	5.38%
14H	HR	Rehabilitation Administration	\$30,280.52	2.88%
Subtotal for: HOUSING			\$86,720.77	8.26%
03	PI	Public Facilities and Improvements (General)	\$293,479.78	27.96%
03F	PI	Parks, Recreational Facilities	\$131,552.72	12.53%
03K	PI	Street Improvements	\$84,503.29	8.05%
03L	PI	Sidewalks	\$108,008.32	10.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$617,544.11	58.82%
Total Disbursements			\$1,049,804.51	100%