

Use of CDBG Funds by OXNARD, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,339.00	0.40%
21A	AP	General Program Administration	\$348,416.30	13.62%
21B	AP	Indirect Costs	\$17,825.04	0.70%
21C	AP	Public Information	\$239,469.23	9.36%
21D	AP	Fair Housing Activities	\$45,150.43	1.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$661,200.00	25.84%
18B	ED	ED Direct: Technical Assistance	\$75,000.00	2.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,000.00	2.93%
13	HR	Direct Homeownership Assistance	\$324,084.00	12.67%
14H	HR	Rehabilitation Administration	\$411,387.00	16.08%
15	HR	Code Enforcement	\$167,740.42	6.56%
Subtotal for: HOUSING			\$903,211.42	35.30%
03	PI	Public Facilities and Improvements (General)	\$45,673.63	1.79%
03F	PI	Parks, Recreational Facilities	\$787.81	0.03%
03J	PI	Water/Sewer Improvements	\$27,936.79	1.09%
03K	PI	Street Improvements	\$348,677.59	13.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$423,075.82	16.54%
05	PS	Public Services (General)	\$116,489.21	4.55%
05D	PS	Youth Services	\$349,410.79	13.66%
05H	PS	Employment Training	\$30,000.00	1.17%
Subtotal for: PUBLIC SERVICES			\$495,900.00	19.38%
Total Disbursements			\$2,558,387.24	100%