

Use of CDBG Funds by PALATINE, IL FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$100,200.00	26.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$100,200.00	26.26%
03J	PI	Water/Sewer Improvements	\$153,513.39	40.22%
03K	PI	Street Improvements	\$60,925.40	15.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$214,438.79	56.19%
05	PS	Public Services (General)	\$38,000.00	9.96%
05A	PS	Senior Services	\$8,000.00	2.10%
05G	PS	Battered and Abused Spouses	\$8,000.00	2.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,000.00	3.41%
Subtotal for: PUBLIC SERVICES			\$67,000.00	17.56%
Total Disbursements			\$381,638.79	100%