

Use of CDBG Funds by PALM DESERT, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$18,869.25	2.87%
Subtotal for: ACQUISITION			\$18,869.25	2.87%
21A	AP	General Program Administration	\$16,350.00	2.49%
21D	AP	Fair Housing Activities	\$20,458.95	3.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,808.95	5.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,134.20	14.78%
Subtotal for: HOUSING			\$97,134.20	14.78%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	3.04%
03A	PI	Senior Centers	\$322,248.80	49.05%
03C	PI	Homeless Facilities (not operating costs)	\$55,953.12	8.52%
03M	PI	Child Care Centers/Facilities for Children	\$48,509.38	7.38%
03S	PI	Facilities for Aids Patients (not operating costs)	\$10,000.00	1.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$456,711.30	69.51%
05	PS	Public Services (General)	\$13,000.00	1.98%
05A	PS	Senior Services	\$5,428.65	0.83%
05B	PS	Services for The Disabled	\$10,000.00	1.52%
05N	PS	Abused and Neglected Children	\$19,078.00	2.90%
Subtotal for: PUBLIC SERVICES			\$47,506.65	7.23%
Total Disbursements			\$657,030.35	100%