

Use of CDBG Funds by PALM SPRINGS, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$129,728.11	21.00%
21B	AP	Indirect Costs	\$14,757.96	2.39%
21D	AP	Fair Housing Activities	\$10,851.36	1.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$155,337.43	25.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,661.61	7.23%
Subtotal for: HOUSING			\$44,661.61	7.23%
03	PI	Public Facilities and Improvements (General)	\$301,210.55	48.75%
03A	PI	Senior Centers	\$40,956.50	6.63%
03E	PI	Neighborhood Facilities	\$36,048.72	5.83%
03K	PI	Street Improvements	\$882.05	0.14%
03S	PI	Facilities for Aids Patients (not operating costs)	\$3,035.00	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$382,132.82	61.85%
05	PS	Public Services (General)	\$14,000.00	2.27%
05J	PS	Fair Housing Activities	\$21,735.29	3.52%
Subtotal for: PUBLIC SERVICES			\$35,735.29	5.78%
Total Disbursements			\$617,867.15	100%