

Use of CDBG Funds by PALMDALE, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$248,188.06	20.82%
21D	AP	Fair Housing Activities	\$21,996.00	1.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$270,184.06	22.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,618.89	3.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,618.89	3.66%
03	PI	Public Facilities and Improvements (General)	\$643,687.75	54.00%
03L	PI	Sidewalks	\$21,892.53	1.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$665,580.28	55.84%
05	PS	Public Services (General)	\$198,168.16	16.62%
05B	PS	Services for The Disabled	\$14,493.24	1.22%
Subtotal for: PUBLIC SERVICES			\$212,661.40	17.84%
Total Disbursements			\$1,192,044.63	100%