

**Use of CDBG Funds by PALO ALTO, CA FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$102,207.67	14.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$102,207.67</b>	<b>14.86%</b>
21A	AP	General Program Administration	\$145,200.00	21.10%
21D	AP	Fair Housing Activities	\$26,800.00	3.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$172,000.00</b>	<b>25.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$60,000.00	8.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$177,222.78	25.76%
<b>Subtotal for: HOUSING</b>			<b>\$237,222.78</b>	<b>34.48%</b>
03Q	PI	Abused and Neglected Children Facilities	\$47,573.73	6.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$47,573.73</b>	<b>6.91%</b>
05	PS	Public Services (General)	\$113,950.00	16.56%
05A	PS	Senior Services	\$5,550.00	0.81%
05H	PS	Employment Training	\$9,500.00	1.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$129,000.00</b>	<b>18.75%</b>
<b>Total Disbursements</b>			<b>\$688,004.18</b>	<b>100%</b>