

Use of CDBG Funds by PARADISE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,611.95	2.22%
Subtotal for: ACQUISITION			\$5,611.95	2.22%
21A	AP	General Program Administration	\$56,777.10	22.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$56,777.10	22.46%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$37,712.65	14.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$37,712.65	14.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,338.67	38.12%
Subtotal for: HOUSING			\$96,338.67	38.12%
03	PI	Public Facilities and Improvements (General)	\$25,434.92	10.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,434.92	10.06%
05	PS	Public Services (General)	\$12,000.00	4.75%
05A	PS	Senior Services	\$4,000.00	1.58%
05B	PS	Services for The Disabled	\$2,680.00	1.06%
05D	PS	Youth Services	\$2,784.00	1.10%
05G	PS	Battered and Abused Spouses	\$9,416.00	3.73%
Subtotal for: PUBLIC SERVICES			\$30,880.00	12.22%
Total Disbursements			\$252,755.29	100%