

Use of CDBG Funds by PASADENA, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$389,878.28	13.70%
21D	AP	Fair Housing Activities	\$60,000.00	2.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$449,878.28	15.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$198,000.00	6.96%
18B	ED	ED Direct: Technical Assistance	\$227,180.94	7.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$435,180.94	15.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$733,796.03	25.79%
15	HR	Code Enforcement	\$237,480.16	8.35%
Subtotal for: HOUSING			\$971,276.19	34.13%
03	PI	Public Facilities and Improvements (General)	\$190,622.00	6.70%
03K	PI	Street Improvements	\$31,127.89	1.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$221,749.89	7.79%
05	PS	Public Services (General)	\$387,397.87	13.61%
05A	PS	Senior Services	\$23,028.00	0.81%
05H	PS	Employment Training	\$60,549.00	2.13%
Subtotal for: PUBLIC SERVICES			\$470,974.87	16.55%
19F	VV	Planned Repayments of Section 108 Loans	\$296,572.50	10.42%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$296,572.50	10.42%
Total Disbursements			\$2,845,632.67	100%