

Use of CDBG Funds by PASCAGOULA, MS FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,783.78	2.09%
Subtotal for: ACQUISITION			\$2,783.78	2.09%
20	AP	Planning	\$44,734.94	33.63%
21A	AP	General Program Administration	\$4,178.57	3.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,913.51	36.77%
13	HR	Direct Homeownership Assistance	\$2,481.88	1.87%
Subtotal for: HOUSING			\$2,481.88	1.87%
03	PI	Public Facilities and Improvements (General)	\$32,266.21	24.26%
03C	PI	Homeless Facilities (not operating costs)	\$9,182.07	6.90%
03F	PI	Parks, Recreational Facilities	\$27,817.00	20.91%
03J	PI	Water/Sewer Improvements	\$7,775.30	5.85%
16B	PI	Non-Residential Historic Preservation	\$1,800.00	1.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$78,840.58	59.27%
Total Disbursements			\$133,019.75	100%