

Use of CDBG Funds by PEKIN, IL FROM 05/01/2004 TO 04/30/2005

AS OF 08/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,320.82	23.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,320.82	23.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$19,800.00	4.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,800.00	4.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,329.80	18.33%
14H	HR	Rehabilitation Administration	\$21,985.90	4.84%
15	HR	Code Enforcement	\$7,992.53	1.76%
Subtotal for: HOUSING			\$113,308.23	24.93%
03	PI	Public Facilities and Improvements (General)	\$83.92	0.02%
03K	PI	Street Improvements	\$167,572.00	36.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$167,655.92	36.88%
05	PS	Public Services (General)	\$45,000.00	9.90%
05R	PS	Homeownership Assistance (Not Direct)	\$1,501.60	0.33%
Subtotal for: PUBLIC SERVICES			\$46,501.60	10.23%
Total Disbursements			\$454,586.57	100%