

**Use of CDBG Funds by PEMBROKE PINES, FL FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$196,830.00	26.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$196,830.00</b>	<b>26.42%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$372,110.60	49.94%
<b>Subtotal for: HOUSING</b>			<b>\$372,110.60</b>	<b>49.94%</b>
05	PS	Public Services (General)	\$176,128.23	23.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$176,128.23</b>	<b>23.64%</b>
<b>Total Disbursements</b>			<b>\$745,068.83</b>	<b>100%</b>