

Use of CDBG Funds by PEORIA, AZ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$80,876.68	11.47%
Subtotal for: ACQUISITION			\$80,876.68	11.47%
21A	AP	General Program Administration	\$145,460.70	20.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,460.70	20.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$109,000.00	15.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$109,000.00	15.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,658.17	13.43%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$11,968.79	1.70%
15	HR	Code Enforcement	\$1,952.16	0.28%
Subtotal for: HOUSING			\$108,579.12	15.40%
03	PI	Public Facilities and Improvements (General)	\$58,868.22	8.35%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.42%
03D	PI	Youth Centers/Facilities	\$40,000.00	5.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,868.22	15.44%
05	PS	Public Services (General)	\$101,304.22	14.37%
05E	PS	Transportation Services	\$20,000.00	2.84%
05J	PS	Fair Housing Activities	\$2,000.00	0.28%
05R	PS	Homeownership Assistance (Not Direct)	\$28,927.50	4.10%
Subtotal for: PUBLIC SERVICES			\$152,231.72	21.59%
Total Disbursements			\$705,016.44	100%