

Use of CDBG Funds by PETALUMA, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$85,200.00	14.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,200.00	14.98%
12	HR	Construction of Housing	\$80,200.00	14.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,000.00	19.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$124,457.00	21.88%
Subtotal for: HOUSING			\$314,657.00	55.32%
03	PI	Public Facilities and Improvements (General)	\$20,067.00	3.53%
03C	PI	Homeless Facilities (not operating costs)	\$85,000.00	14.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$105,067.00	18.47%
05A	PS	Senior Services	\$31,900.00	5.61%
05J	PS	Fair Housing Activities	\$32,000.00	5.63%
Subtotal for: PUBLIC SERVICES			\$63,900.00	11.23%
Total Disbursements			\$568,824.00	100%