

**Use of CDBG Funds by PHOENIX, AZ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,330,580.00	11.11%
04	AC	Clearance and Demolition	\$189,206.00	0.90%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,519,786.00</b>	<b>12.02%</b>
21A	AP	General Program Administration	\$2,864,619.00	13.66%
21D	AP	Fair Housing Activities	\$194,752.00	0.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,059,371.00</b>	<b>14.59%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$299,064.00	1.43%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$447,004.00	2.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,305,506.00	6.23%
18B	ED	ED Direct: Technical Assistance	\$395,041.00	1.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,446,615.00</b>	<b>11.67%</b>
13	HR	Direct Homeownership Assistance	\$50,000.00	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,811,313.00	22.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,424,336.49	6.79%
14C	HR	Public Housing Modernization	\$503,966.00	2.40%
14G	HR	Acquisition for Rehabilitation	\$80,000.00	0.38%
15	HR	Code Enforcement	\$624,907.00	2.98%
<b>Subtotal for: HOUSING</b>			<b>\$7,494,522.49</b>	<b>35.74%</b>
03	PI	Public Facilities and Improvements (General)	\$1,469,691.00	7.01%
03B	PI	Centers for the Disabled/Handicapped	\$261,138.00	1.25%
03D	PI	Youth Centers/Facilities	\$17,926.00	0.09%
03E	PI	Neighborhood Facilities	\$59.00	0.00%
03J	PI	Water/Sewer Improvements	\$16,862.00	0.08%
03M	PI	Child Care Centers/Facilities for Children	\$211,291.00	1.01%
03P	PI	Health Facilities	\$188,898.00	0.90%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,165,865.00</b>	<b>10.33%</b>
05	PS	Public Services (General)	\$1,582,175.00	7.55%
05A	PS	Senior Services	\$35,724.00	0.17%
05B	PS	Services for The Disabled	\$116,120.00	0.55%
05D	PS	Youth Services	\$282,013.00	1.34%
05E	PS	Transportation Services	\$13,567.00	0.06%
05G	PS	Battered and Abused Spouses	\$170.00	0.00%
05H	PS	Employment Training	\$562,204.00	2.68%
05I	PS	Crime Awareness/Prevention	\$1,209.00	0.01%
05K	PS	Tenant/Landlord Counseling	\$146,382.00	0.70%
05L	PS	Child Care Services	\$76,903.00	0.37%
05N	PS	Abused and Neglected Children	\$10,000.00	0.05%
05O	PS	Mental Health Services	\$11,828.00	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$443,864.00	2.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,282,159.00</b>	<b>15.65%</b>
<b>Total Disbursements</b>			<b>\$20,968,318.49</b>	<b>100%</b>