

**Use of CDBG Funds by PICO RIVERA, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$206,997.00	16.80%
21D	AP	Fair Housing Activities	\$28,500.00	2.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$235,497.00</b>	<b>19.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$384,792.00	31.23%
14H	HR	Rehabilitation Administration	\$125,386.00	10.18%
15	HR	Code Enforcement	\$103,764.00	8.42%
<b>Subtotal for: HOUSING</b>			<b>\$613,942.00</b>	<b>49.83%</b>
05	PS	Public Services (General)	\$20,000.00	1.62%
05A	PS	Senior Services	\$13,104.00	1.06%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	4.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$86,104.00</b>	<b>6.99%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$296,534.00	24.07%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$296,534.00</b>	<b>24.07%</b>
<b>Total Disbursements</b>			<b>\$1,232,077.00</b>	<b>100%</b>