

Use of CDBG Funds by PINE BLUFF, AR FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,923.65	1.73%
02	AC	Disposition	\$4,331.55	0.69%
04	AC	Clearance and Demolition	\$43,546.00	6.91%
Subtotal for: ACQUISITION			\$58,801.20	9.32%
20	AP	Planning	\$12,570.53	1.99%
21A	AP	General Program Administration	\$168,819.52	26.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$181,390.05	28.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$34.00	0.01%
13	HR	Direct Homeownership Assistance	\$2,500.00	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$226,333.71	35.89%
14H	HR	Rehabilitation Administration	\$65,999.94	10.47%
Subtotal for: HOUSING			\$294,833.65	46.76%
03	PI	Public Facilities and Improvements (General)	\$13,633.50	2.16%
03J	PI	Water/Sewer Improvements	\$42,336.00	6.71%
03K	PI	Street Improvements	\$5,861.96	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,831.46	9.81%
05	PS	Public Services (General)	\$833.33	0.13%
05J	PS	Fair Housing Activities	\$2,000.00	0.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,583.54	0.57%
Subtotal for: PUBLIC SERVICES			\$6,416.87	1.02%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$27,269.00	4.32%
Subtotal for: OTHER			\$27,269.00	4.32%
Total Disbursements			\$630,576.23	100%