

**Use of CDBG Funds by PINELLAS COUNTY, FL FROM 10/01/2004 TO 09/30/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                 | \$198,699.38          | 4.42%                |
| 04   | AC                    | Clearance and Demolition                     | \$69,609.85           | 1.55%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$268,309.23</b>   | <b>5.97%</b>         |
| 21A  | AP                    | General Program Administration               | \$881,576.52          | 19.63%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$881,576.52</b>   | <b>19.63%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential      | \$28,411.05           | 0.63%                |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential       | \$153,411.00          | 3.42%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$181,822.05</b>   | <b>4.05%</b>         |
| 03   | PI                    | Public Facilities and Improvements (General) | \$203,222.20          | 4.52%                |
| 03B  | PI                    | Centers for the Disabled/Handicapped         | \$393,503.67          | 8.76%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)    | \$300,000.00          | 6.68%                |
| 03E  | PI                    | Neighborhood Facilities                      | \$385,625.52          | 8.59%                |
| 03F  | PI                    | Parks, Recreational Facilities               | \$158,680.23          | 3.53%                |
| 03J  | PI                    | Water/Sewer Improvements                     | \$182,799.00          | 4.07%                |
| 03K  | PI                    | Street Improvements                          | \$1,055,682.89        | 23.50%               |
| 03N  | PI                    | Tree Planting                                | \$38,615.00           | 0.86%                |
| 16B  | PI                    | Non-Residential Historic Preservation        | \$10,000.00           | 0.22%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$2,728,128.51</b> | <b>60.74%</b>        |
| 05   | PS                    | Public Services (General)                    | \$363,213.30          | 8.09%                |
| 05A  | PS                    | Senior Services                              | \$30,000.00           | 0.67%                |
| 05D  | PS                    | Youth Services                               | \$38,691.00           | 0.86%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$431,904.30</b>   | <b>9.62%</b>         |
| <b>Total Disbursements</b>                       |                       |  | <b>\$4,491,740.61</b> | <b>100%</b>          |