

Use of CDBG Funds by PITTSBURG, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$216,522.00	19.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,522.00	19.81%
18C	ED	Micro-Enterprise Assistance	\$64,357.27	5.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,357.27	5.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$564,895.58	51.69%
Subtotal for: HOUSING			\$564,895.58	51.69%
03	PI	Public Facilities and Improvements (General)	\$26,846.00	2.46%
03A	PI	Senior Centers	\$15,537.73	1.42%
03D	PI	Youth Centers/Facilities	\$3,758.00	0.34%
03F	PI	Parks, Recreational Facilities	\$11,172.24	1.02%
03K	PI	Street Improvements	\$655.20	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$57,969.17	5.30%
05	PS	Public Services (General)	\$66,433.00	6.08%
05A	PS	Senior Services	\$39,000.00	3.57%
05B	PS	Services for The Disabled	\$10,000.00	0.92%
05D	PS	Youth Services	\$25,081.70	2.30%
05F	PS	Substance Abuse Services	\$6,000.00	0.55%
05H	PS	Employment Training	\$5,000.00	0.46%
05N	PS	Abused and Neglected Children	\$6,000.00	0.55%
05O	PS	Mental Health Services	\$4,000.00	0.37%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$13,531.65	1.24%
Subtotal for: PUBLIC SERVICES			\$175,046.35	16.02%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$14,000.00	1.28%
Subtotal for: OTHER			\$14,000.00	1.28%
Total Disbursements			\$1,092,790.37	100%