

**Use of CDBG Funds by PITTSFIELD, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$63,093.17	2.68%
08	AC	Relocation	\$4,835.15	0.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$67,928.32</b>	<b>2.89%</b>
20	AP	Planning	\$35,266.31	1.50%
21A	AP	General Program Administration	\$565,230.63	24.03%
21C	AP	Public Information	\$1,093.08	0.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$601,590.02</b>	<b>25.58%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$167,625.00	7.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$77,484.29	3.29%
18B	ED	ED Direct: Technical Assistance	\$34,853.40	1.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$279,962.69</b>	<b>11.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$411,508.42	17.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$86,036.50	3.66%
14H	HR	Rehabilitation Administration	\$11,121.93	0.47%
15	HR	Code Enforcement	\$38,440.59	1.63%
<b>Subtotal for: HOUSING</b>			<b>\$547,107.44</b>	<b>23.26%</b>
03	PI	Public Facilities and Improvements (General)	\$284,611.66	12.10%
03E	PI	Neighborhood Facilities	\$8,985.07	0.38%
03F	PI	Parks, Recreational Facilities	\$7,223.07	0.31%
03L	PI	Sidewalks	\$70,379.84	2.99%
03N	PI	Tree Planting	\$24,354.00	1.04%
16B	PI	Non-Residential Historic Preservation	\$8,022.76	0.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$403,576.40</b>	<b>17.16%</b>
05	PS	Public Services (General)	\$95,263.63	4.05%
05A	PS	Senior Services	\$13,312.87	0.57%
05C	PS	Legal Services	\$10,000.00	0.43%
05D	PS	Youth Services	\$31,247.17	1.33%
05G	PS	Battered and Abused Spouses	\$9,881.00	0.42%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	0.64%
05L	PS	Child Care Services	\$47,809.54	2.03%
05M	PS	Health Services	\$5,986.00	0.25%
05O	PS	Mental Health Services	\$42,099.88	1.79%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,989.00	1.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$298,589.09</b>	<b>12.70%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$153,089.54	6.51%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$153,089.54</b>	<b>6.51%</b>
<b>Total Disbursements</b>			<b>\$2,351,843.50</b>	<b>100%</b>