

Use of CDBG Funds by PLANTATION, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$72,433.80	8.54%
21D	AP	Fair Housing Activities	\$8,125.00	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,558.80	9.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,503.70	4.90%
Subtotal for: HOUSING			\$41,503.70	4.90%
03	PI	Public Facilities and Improvements (General)	\$632,467.90	74.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$632,467.90	74.61%
05	PS	Public Services (General)	\$59,078.79	6.97%
05A	PS	Senior Services	\$34,116.18	4.02%
Subtotal for: PUBLIC SERVICES			\$93,194.97	10.99%
Total Disbursements			\$847,725.37	100%