

**Use of CDBG Funds by PLYMOUTH, MA FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration          | \$95,700.64          | 16.09%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$95,700.64</b>   | <b>16.09%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$370,403.05         | 62.28%               |
| 14H  | HR                    | Rehabilitation Administration           | \$98,607.63          | 16.58%               |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$469,010.68</b>  | <b>78.86%</b>        |
| 05A  | PS                    | Senior Services                         | \$30,000.00          | 5.04%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$30,000.00</b>   | <b>5.04%</b>         |
| <b>Total Disbursements</b>                       |                       |   | <b>\$594,711.32</b>  | <b>100%</b>          |