

Use of CDBG Funds by PLYMOUTH, MN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$25,560.87	5.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$25,560.87	5.70%
12	HR	Construction of Housing	\$40,503.00	9.03%
13	HR	Direct Homeownership Assistance	\$267,827.03	59.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,490.23	14.61%
Subtotal for: HOUSING			\$373,820.26	83.38%
05	PS	Public Services (General)	\$13,000.00	2.90%
05A	PS	Senior Services	\$3,500.00	0.78%
05D	PS	Youth Services	\$15,000.00	3.35%
05H	PS	Employment Training	\$5,856.70	1.31%
05K	PS	Tenant/Landlord Counseling	\$7,500.00	1.67%
05L	PS	Child Care Services	\$4,068.55	0.91%
Subtotal for: PUBLIC SERVICES			\$48,925.25	10.91%
Total Disbursements			\$448,306.38	100%