

Use of CDBG Funds by POCATELLO, ID FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$91,123.00	12.68%
04	AC	Clearance and Demolition	\$50,786.00	7.07%
08	AC	Relocation	\$8,001.00	1.11%
Subtotal for: ACQUISITION			\$149,910.00	20.86%
20	AP	Planning	\$2,320.00	0.32%
21A	AP	General Program Administration	\$106,647.00	14.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,967.00	15.17%
12	HR	Construction of Housing	\$105,718.00	14.71%
13	HR	Direct Homeownership Assistance	\$24,283.03	3.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$217,375.86	30.25%
15	HR	Code Enforcement	\$46,280.00	6.44%
Subtotal for: HOUSING			\$393,656.89	54.79%
03C	PI	Homeless Facilities (not operating costs)	\$2,025.00	0.28%
03E	PI	Neighborhood Facilities	\$8,123.00	1.13%
03L	PI	Sidewalks	\$17,582.00	2.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,730.00	3.86%
05	PS	Public Services (General)	\$5,833.00	0.81%
05A	PS	Senior Services	\$28,315.00	3.94%
05J	PS	Fair Housing Activities	\$4,080.00	0.57%
Subtotal for: PUBLIC SERVICES			\$38,228.00	5.32%
Total Disbursements			\$718,491.89	100%