

Use of CDBG Funds by POLK COUNTY, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,200.00	0.10%
04	AC	Clearance and Demolition	\$241,468.47	7.51%
Subtotal for: ACQUISITION			\$244,668.47	7.61%
20	AP	Planning	\$22,358.07	0.70%
21A	AP	General Program Administration	\$704,039.60	21.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$726,397.67	22.58%
03	PI	Public Facilities and Improvements (General)	\$22,969.91	0.71%
03D	PI	Youth Centers/Facilities	\$42.28	0.00%
03F	PI	Parks, Recreational Facilities	\$126,494.24	3.93%
03J	PI	Water/Sewer Improvements	\$267,315.47	8.31%
03K	PI	Street Improvements	\$410,156.00	12.75%
03L	PI	Sidewalks	\$140,678.16	4.37%
03P	PI	Health Facilities	\$882,086.06	27.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,849,742.12	57.51%
05	PS	Public Services (General)	\$4,209.00	0.13%
05A	PS	Senior Services	\$49,753.38	1.55%
05B	PS	Services for The Disabled	\$50,000.00	1.55%
05D	PS	Youth Services	\$83,047.53	2.58%
05F	PS	Substance Abuse Services	\$50,000.00	1.55%
05H	PS	Employment Training	\$61,318.44	1.91%
05M	PS	Health Services	\$97,263.47	3.02%
Subtotal for: PUBLIC SERVICES			\$395,591.82	12.30%
Total Disbursements			\$3,216,400.08	100%