

Use of CDBG Funds by POMONA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$315,435.00	6.80%
Subtotal for: ACQUISITION			\$315,435.00	6.80%
21A	AP	General Program Administration	\$552,207.52	11.90%
21D	AP	Fair Housing Activities	\$48,273.13	1.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$600,480.65	12.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,099.25	2.07%
15	HR	Code Enforcement	\$775,287.77	16.71%
Subtotal for: HOUSING			\$871,387.02	18.78%
03	PI	Public Facilities and Improvements (General)	\$333,134.36	7.18%
03F	PI	Parks, Recreational Facilities	\$882,267.23	19.02%
03K	PI	Street Improvements	\$466,401.52	10.05%
03L	PI	Sidewalks	\$574,270.65	12.38%
16B	PI	Non-Residential Historic Preservation	\$156,980.96	3.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,413,054.72	52.01%
05	PS	Public Services (General)	\$24,926.02	0.54%
05A	PS	Senior Services	\$10,560.72	0.23%
05D	PS	Youth Services	\$187,725.22	4.05%
05G	PS	Battered and Abused Spouses	\$5,712.00	0.12%
05I	PS	Crime Awareness/Prevention	\$99,402.65	2.14%
05M	PS	Health Services	\$11,847.00	0.26%
05O	PS	Mental Health Services	\$48,125.12	1.04%
Subtotal for: PUBLIC SERVICES			\$388,298.73	8.37%
19F	VV	Planned Repayments of Section 108 Loans	\$50,737.50	1.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$50,737.50	1.09%
Total Disbursements			\$4,639,393.62	100%