

Use of CDBG Funds by POMPANO BEACH, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$214,359.00	20.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,359.00	20.04%
18B	ED	ED Direct: Technical Assistance	\$137,107.00	12.82%
18C	ED	Micro-Enterprise Assistance	\$22,750.00	2.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$159,857.00	14.94%
14H	HR	Rehabilitation Administration	\$68,181.00	6.37%
16A	HR	Residential Historic Preservation	\$2,491.00	0.23%
Subtotal for: HOUSING			\$70,672.00	6.61%
03K	PI	Street Improvements	\$373,704.27	34.93%
03L	PI	Sidewalks	\$118,308.00	11.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$492,012.27	45.99%
05	PS	Public Services (General)	\$49,785.00	4.65%
05A	PS	Senior Services	\$13,096.00	1.22%
05D	PS	Youth Services	\$69,985.00	6.54%
Subtotal for: PUBLIC SERVICES			\$132,866.00	12.42%
Total Disbursements			\$1,069,766.27	100%