

Use of CDBG Funds by PONTIAC, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,153.51	0.11%
Subtotal for: ACQUISITION			\$2,153.51	0.11%
21A	AP	General Program Administration	\$335,079.69	17.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$335,079.69	17.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$386,983.79	20.34%
14G	HR	Acquisition for Rehabilitation	\$79,588.73	4.18%
15	HR	Code Enforcement	\$25,237.38	1.33%
Subtotal for: HOUSING			\$491,809.90	25.85%
03	PI	Public Facilities and Improvements (General)	\$81,506.50	4.28%
03L	PI	Sidewalks	\$705,935.45	37.11%
03N	PI	Tree Planting	\$50,000.00	2.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$837,441.95	44.02%
05	PS	Public Services (General)	\$83,324.47	4.38%
05A	PS	Senior Services	\$77,575.00	4.08%
05D	PS	Youth Services	\$25,150.00	1.32%
05G	PS	Battered and Abused Spouses	\$25,000.00	1.31%
05L	PS	Child Care Services	\$24,681.72	1.30%
Subtotal for: PUBLIC SERVICES			\$235,731.19	12.39%
Total Disbursements			\$1,902,216.24	100%