

Use of CDBG Funds by PORT HURON, MI FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,665.00	1.34%
Subtotal for: ACQUISITION			\$11,665.00	1.34%
21A	AP	General Program Administration	\$197,894.00	22.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,894.00	22.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$247,120.00	28.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,325.00	1.88%
16A	HR	Residential Historic Preservation	\$72,533.00	8.35%
Subtotal for: HOUSING			\$335,978.00	38.68%
03	PI	Public Facilities and Improvements (General)	\$250,000.00	28.78%
03C	PI	Homeless Facilities (not operating costs)	\$8,748.00	1.01%
03L	PI	Sidewalks	\$43,573.00	5.02%
06	PI	Interim Assistance	\$10,500.00	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$312,821.00	36.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,208.00	1.18%
Subtotal for: PUBLIC SERVICES			\$10,208.00	1.18%
Total Disbursements			\$868,566.00	100%