

Use of CDBG Funds by PORTAGE, MI FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$55,166.85	10.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$55,166.85	10.33%
13	HR	Direct Homeownership Assistance	\$19,375.35	3.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$337,771.62	63.24%
15	HR	Code Enforcement	\$65,986.94	12.35%
Subtotal for: HOUSING			\$423,133.91	79.22%
05	PS	Public Services (General)	\$55,800.00	10.45%
Subtotal for: PUBLIC SERVICES			\$55,800.00	10.45%
Total Disbursements			\$534,100.76	100%