

Use of CDBG Funds by PORTERVILLE, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$193,221.20	23.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,221.20	23.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,178.55	0.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,178.55	0.75%
13	HR	Direct Homeownership Assistance	\$274,576.39	33.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,627.50	0.69%
Subtotal for: HOUSING			\$280,203.89	34.12%
03	PI	Public Facilities and Improvements (General)	\$45,042.36	5.48%
03J	PI	Water/Sewer Improvements	\$26,672.56	3.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$71,714.92	8.73%
05D	PS	Youth Services	\$143,058.74	17.42%
05R	PS	Homeownership Assistance (Not Direct)	\$8,721.06	1.06%
Subtotal for: PUBLIC SERVICES			\$151,779.80	18.48%
19F	VV	Planned Repayments of Section 108 Loans	\$118,115.05	14.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$118,115.05	14.38%
Total Disbursements			\$821,213.41	100%