

Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$33,084.71	0.56%
04	AC	Clearance and Demolition	\$300,000.00	5.03%
08	AC	Relocation	\$354,133.85	5.94%
Subtotal for: ACQUISITION			\$687,218.56	11.53%
20	AP	Planning	\$441,824.77	7.41%
21A	AP	General Program Administration	\$775,386.70	13.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,217,211.47	20.43%
18C	ED	Micro-Enterprise Assistance	\$54,916.00	0.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,916.00	0.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$619,031.87	10.39%
14H	HR	Rehabilitation Administration	\$1,479,380.74	24.83%
Subtotal for: HOUSING			\$2,098,412.61	35.22%
03	PI	Public Facilities and Improvements (General)	\$159,219.61	2.67%
03E	PI	Neighborhood Facilities	\$47,880.00	0.80%
03F	PI	Parks, Recreational Facilities	\$51,138.00	0.86%
03K	PI	Street Improvements	\$578,965.15	9.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$837,202.76	14.05%
05	PS	Public Services (General)	\$419,954.03	7.05%
05A	PS	Senior Services	\$39,217.65	0.66%
05B	PS	Services for The Disabled	\$76,366.09	1.28%
05D	PS	Youth Services	\$190,346.51	3.19%
05E	PS	Transportation Services	\$49,137.74	0.82%
05H	PS	Employment Training	\$150,593.04	2.53%
05I	PS	Crime Awareness/Prevention	\$19,602.59	0.33%
05M	PS	Health Services	\$98,912.38	1.66%
05O	PS	Mental Health Services	\$19,529.06	0.33%
Subtotal for: PUBLIC SERVICES			\$1,063,659.09	17.85%
Total Disbursements			\$5,958,620.49	100%