

**Use of CDBG Funds by PUEBLO, CO FROM 03/01/2004 TO 02/28/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$18,383.27	1.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$18,383.27</b>	<b>1.17%</b>
20	AP	Planning	\$102,997.75	6.53%
21A	AP	General Program Administration	\$316,234.15	20.05%
21C	AP	Public Information	\$1,974.91	0.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$421,206.81</b>	<b>26.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$39,896.31	2.53%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$14,131.93	0.90%
14H	HR	Rehabilitation Administration	\$65,660.92	4.16%
<b>Subtotal for: HOUSING</b>			<b>\$119,689.16</b>	<b>7.59%</b>
03	PI	Public Facilities and Improvements (General)	\$44,698.22	2.83%
03B	PI	Centers for the Disabled/Handicapped	\$11,000.00	0.70%
03F	PI	Parks, Recreational Facilities	\$80,004.77	5.07%
03K	PI	Street Improvements	\$590,400.28	37.43%
03L	PI	Sidewalks	\$57,183.63	3.63%
03M	PI	Child Care Centers/Facilities for Children	\$19,770.00	1.25%
03N	PI	Tree Planting	\$20,824.86	1.32%
03P	PI	Health Facilities	\$40,612.43	2.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$864,494.19</b>	<b>54.80%</b>
05	PS	Public Services (General)	\$85,106.82	5.40%
05D	PS	Youth Services	\$16,691.68	1.06%
05H	PS	Employment Training	\$25,000.00	1.58%
05I	PS	Crime Awareness/Prevention	\$7,005.00	0.44%
05L	PS	Child Care Services	\$12,095.00	0.77%
05M	PS	Health Services	\$7,792.67	0.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$153,691.17</b>	<b>9.74%</b>
<b>Total Disbursements</b>			<b>\$1,577,464.60</b>	<b>100%</b>