

Use of CDBG Funds by QUINCY, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$597,798.16	19.94%
21A	AP	General Program Administration	\$10,918.58	0.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$608,716.74	20.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$186,718.37	6.23%
18B	ED	ED Direct: Technical Assistance	\$14,099.36	0.47%
18C	ED	Micro-Enterprise Assistance	\$3,381.44	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$204,199.17	6.81%
13	HR	Direct Homeownership Assistance	\$2,127.60	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$452,210.70	15.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$222,766.85	7.43%
14H	HR	Rehabilitation Administration	\$103,925.83	3.47%
15	HR	Code Enforcement	\$44,011.36	1.47%
Subtotal for: HOUSING			\$825,042.34	27.52%
03	PI	Public Facilities and Improvements (General)	\$46,968.60	1.57%
03E	PI	Neighborhood Facilities	\$431.00	0.01%
03K	PI	Street Improvements	\$112,225.52	3.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$159,625.12	5.32%
05	PS	Public Services (General)	\$234,347.95	7.82%
05A	PS	Senior Services	\$203,821.39	6.80%
05D	PS	Youth Services	\$14,358.61	0.48%
05J	PS	Fair Housing Activities	\$9,646.00	0.32%
Subtotal for: PUBLIC SERVICES			\$462,173.95	15.41%
19F	VV	Planned Repayments of Section 108 Loans	\$738,484.00	24.63%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$738,484.00	24.63%
Total Disbursements			\$2,998,241.32	100%