

**Use of CDBG Funds by RANCHO CUCAMONGA, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$212,603.00	17.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$212,603.00</b>	<b>17.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$381,064.53	30.50%
16A	HR	Residential Historic Preservation	\$109,432.72	8.76%
<b>Subtotal for: HOUSING</b>			<b>\$490,497.25</b>	<b>39.26%</b>
03	PI	Public Facilities and Improvements (General)	\$331,961.55	26.57%
03A	PI	Senior Centers	\$4,448.44	0.36%
03L	PI	Sidewalks	\$19,985.12	1.60%
16B	PI	Non-Residential Historic Preservation	\$46,522.50	3.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$402,917.61</b>	<b>32.25%</b>
05	PS	Public Services (General)	\$51,992.55	4.16%
05A	PS	Senior Services	\$34,396.75	2.75%
05D	PS	Youth Services	\$17,700.00	1.42%
05G	PS	Battered and Abused Spouses	\$17,300.00	1.38%
05J	PS	Fair Housing Activities	\$12,000.00	0.96%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$143,389.30</b>	<b>11.48%</b>
<b>Total Disbursements</b>			<b>\$1,249,407.16</b>	<b>100%</b>