

Use of CDBG Funds by REDDING, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$34,050.00	2.07%
21A	AP	General Program Administration	\$93,980.83	5.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$128,030.83	7.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,593.35	11.48%
14H	HR	Rehabilitation Administration	\$329,876.41	20.09%
Subtotal for: HOUSING			\$518,469.76	31.57%
03	PI	Public Facilities and Improvements (General)	\$197,085.07	12.00%
03A	PI	Senior Centers	\$38,500.00	2.34%
03F	PI	Parks, Recreational Facilities	\$364,320.79	22.18%
03K	PI	Street Improvements	\$210,964.73	12.85%
03L	PI	Sidewalks	\$43,709.95	2.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$854,580.54	52.03%
05	PS	Public Services (General)	\$47,638.38	2.90%
05B	PS	Services for The Disabled	\$2,434.00	0.15%
05D	PS	Youth Services	\$30,509.62	1.86%
05G	PS	Battered and Abused Spouses	\$36,566.00	2.23%
05K	PS	Tenant/Landlord Counseling	\$12,000.00	0.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,141.28	0.74%
Subtotal for: PUBLIC SERVICES			\$141,289.28	8.60%
Total Disbursements			\$1,642,370.41	100%