

Use of CDBG Funds by REDFORD TOWNSHIP, MI FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$300.00	0.02%
Subtotal for: ACQUISITION			\$300.00	0.02%
21A	AP	General Program Administration	\$303,179.77	17.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$303,179.77	17.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$314,896.15	18.68%
15	HR	Code Enforcement	\$103,022.99	6.11%
Subtotal for: HOUSING			\$417,919.14	24.79%
03	PI	Public Facilities and Improvements (General)	\$18,985.50	1.13%
03A	PI	Senior Centers	\$26,480.72	1.57%
03J	PI	Water/Sewer Improvements	\$199,792.29	11.85%
03K	PI	Street Improvements	\$428,796.55	25.43%
03L	PI	Sidewalks	\$86,495.26	5.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$760,550.32	45.11%
05A	PS	Senior Services	\$85,530.96	5.07%
05B	PS	Services for The Disabled	\$11,000.00	0.65%
05C	PS	Legal Services	\$2,500.00	0.15%
05D	PS	Youth Services	\$84,152.18	4.99%
05R	PS	Homeownership Assistance (Not Direct)	\$19,168.41	1.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,750.00	0.10%
Subtotal for: PUBLIC SERVICES			\$204,101.55	12.11%
Total Disbursements			\$1,686,050.78	100%