

Use of CDBG Funds by REDONDO BEACH, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$105,235.56	29.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,235.56	29.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,628.87	9.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,628.87	9.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,421.90	39.37%
Subtotal for: HOUSING			\$140,421.90	39.37%
05	PS	Public Services (General)	\$17,398.86	4.88%
05A	PS	Senior Services	\$27,423.00	7.69%
05B	PS	Services for The Disabled	\$4,200.00	1.18%
05D	PS	Youth Services	\$4,550.00	1.28%
05G	PS	Battered and Abused Spouses	\$10,000.00	2.80%
05M	PS	Health Services	\$10,000.00	2.80%
05O	PS	Mental Heath Services	\$3,800.00	1.07%
Subtotal for: PUBLIC SERVICES			\$77,371.86	21.69%
Total Disbursements			\$356,658.19	100%